<table>
<thead>
<tr>
<th>Category</th>
<th>Explanation Notes</th>
<th>Amount in (a)(1) dollars</th>
<th>Amount in (a)(2) dollars</th>
<th>Amount in (e)(3) dollars</th>
<th>Amount in (e)(4) dollars</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
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<td></td>
<td></td>
</tr>
</tbody>
</table>

Total Amount of Funds Awarded: $3,731,814

Quarterly Budget and Expenditure Reporting for HEERF I, II, and III (e)(1) Institutional Portion, (a)(2), and (e)(3) if applicable

Rhode Island School of Design

O&M Contract Number: 07/10/2021

Categorization of Campus operational due to Coronavirus consistent with applicable law. This includes eligible expenses under a student's cost of attendance under the Act. Act (2002)(G) of any component of a student's cost of attendance for the preceding academic period used to calculate financial aid. The Act includes eligible expenses under a student’s cost of attendance under the Act.
<table>
<thead>
<tr>
<th>Category</th>
<th>1.885,907</th>
<th>1.685,907</th>
<th>0 $</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total of Quarterly Expenditures</strong></td>
<td>1,885,907</td>
<td>1,685,907</td>
<td>0 $</td>
</tr>
<tr>
<td><strong>Other Uses of (a)(2)(A) of (e)(9) funds, if applicable</strong></td>
<td>0 $</td>
<td>0 $</td>
<td>0 $</td>
</tr>
<tr>
<td><strong>Other Uses of (e)(1) institutional portion funds</strong></td>
<td>0 $</td>
<td>0 $</td>
<td>0 $</td>
</tr>
<tr>
<td><strong>Exchanging open networks or other types of public space, etc.</strong></td>
<td>0 $</td>
<td>0 $</td>
<td>0 $</td>
</tr>
<tr>
<td><strong>Exchanging or sharing of proprietary campus software to extend the reach of the developer, etc.</strong></td>
<td>0 $</td>
<td>0 $</td>
<td>0 $</td>
</tr>
<tr>
<td><strong>Their efforts to help students to achieve their goals, including training in addition to their regular studies</strong></td>
<td>0 $</td>
<td>0 $</td>
<td>0 $</td>
</tr>
<tr>
<td><strong>Fundraising faculty and staff training in online instruction or paying salaries to replace lost revenue from auxiliary services sources, etc.</strong></td>
<td>0 $</td>
<td>0 $</td>
<td>0 $</td>
</tr>
</tbody>
</table>

**Explanatory Notes**

- Includes costs of expenses related to the development and cleaning of dorms and other campus facilities, purchase of personal protective equipment (PPE), purchase of cleaning supplies, providing housing for students, and purchase of materials and supplies associated with a transition to online learning.

- Request for Funds (e)(9) may be used to cover costs associated with a transition to online learning.

- Please refer to the notes section for more information on the disbursement of funds, including amounts in parentheses.

- The total amount of funds requested is $1,885,907, which includes $1,685,907 for direct expenses and $200,000 for indirect costs.

- The form must be completed and submitted by April 30, 2022.

- The form should be used to report the use of funds and the progress of the project.

- The form should be retained for five years after the project is completed.

- All funds must be used by September 30, 2022.

- Any unused funds must be returned to the EDI Fund.

- The form must be submitted in electronic format.

- The form must be signed by the appropriate officials.

- The form must be submitted to the EDI Fund Office.

- The form must be submitted by May 1, 2022.

- The form must be submitted by May 31, 2022.

- The form must be submitted by June 1, 2022.

- The form must be submitted by June 30, 2022.

- The form must be submitted by July 1, 2022.

- The form must be submitted by July 31, 2022.

- The form must be submitted by August 1, 2022.

- The form must be submitted by August 31, 2022.

- The form must be submitted by September 1, 2022.

- The form must be submitted by September 30, 2022.

- The form must be submitted by October 1, 2022.

- The form must be submitted by October 31, 2022.

- The form must be submitted by November 1, 2022.

- The form must be submitted by November 30, 2022.

- The form must be submitted by December 1, 2022.

- The form must be submitted by December 31, 2022.

- The form must be submitted by January 1, 2023.

- The form must be submitted by January 31, 2023.

- The form must be submitted by February 1, 2023.

- The form must be submitted by February 28, 2023.

- The form must be submitted by March 1, 2023.

- The form must be submitted by March 31, 2023.

- The form must be submitted by April 1, 2023.

- The form must be submitted by April 30, 2023.

- The form must be submitted by May 1, 2023.

- The form must be submitted by May 31, 2023.

- The form must be submitted by June 1, 2023.

- The form must be submitted by June 30, 2023.

- The form must be submitted by July 1, 2023.

- The form must be submitted by July 31, 2023.

- The form must be submitted by August 1, 2023.

- The form must be submitted by August 31, 2023.

- The form must be submitted by September 1, 2023.

- The form must be submitted by September 30, 2023.

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